

2016 2C Contracted Programs

2nd Quarter Report

July 7, 2016

Highlights:



June activities:

- Pre-overlay concrete contractors continue to make good progress at higher production due to increased number of crews and favorable weather. Invoices have been received commensurate with 18.40% of 2016 program budget expensed. Targeted completion of the 2016 list is anticipated to be by the end of August. After that, pre-overlay contractors will begin work on the 2017 list resulting in progress well in advance of the 2017 paving program.
- Asphalt overlay program is well under way with contractors making good progress. Invoices are being vetted and then will be processed for payment. Currently, 8.74% of the combined 2016 paving program is complete commensurate with field quantities. The targeted completion of the combined 2016 overlay program is mid to late October.
- Ongoing 2C planning and coordination efforts continue with Colorado Springs Utilities. The current focus remains on finalizing the 2018 street list. The list was initially prioritized internally with the Public Works Contracted Programs team and then shared with CSU for their prioritization. The team meets with CSU bi-weekly, in order to coordinate and prioritize the 2018-2020 resurfacing lists.
- Coordination meetings continue with City Engineering groups (capital, storm water, bridge maintenance, traffic, striping and bike lane teams as well as other City departments).
- Final coordination meetings have taken place for paving operations in North Cheyenne Canyon and the Garden of the Gods Park.
- The management team continued to present 2C related information with the public in forums such as homeowner's association meetings, and other public meetings as well as through media outlets.
- AECOM inspection services have commenced in support of 2C pre-overlay concrete, pre-overlay pipe maintenance, mill and overlay, and utility trench inspection. Regular orientation and field training is being provided by City staff.
- Administrative staff continues with quantity tracking and invoicing procedures, providing checks and balance processes.

| ASPHALT OVERLAY | | | |
|-----------------|-------|-----------------|--------|
| Budget | | \$23,921,354.59 | |
| Expensed | | \$2,090,346.73 | |
| Remaining | | \$21,831,007.86 | |
| % Expensed | 8.74% | % Remaining | 91.26% |

| Pre-Overlay Concrete | | | |
|----------------------|--------|-----------------|--------|
| Budget | | \$17,717,704.00 | |
| Expensed | | \$3,260,608.50 | |
| Remaining | | \$14,457,095.50 | |
| % Expensed | 18.40% | % Remaining | 81.60% |

| Overhead | | | |
|------------|-------|----------------|--------|
| Budget | | \$4,439,622.00 | |
| Expensed | | \$106,909.96 | |
| Remaining | | \$4,332,712.04 | |
| % Expensed | 2.41% | % Remaining | 97.59% |



Warmtree Dr: Milling operations



Warmtree Dr: Paving operations





Rockrimmon Blvd: Paving Operations



Rockrimmon Blvd: Paving Operations



Vintage Dr: Pre-overlay concrete



Vintage Dr: Pre-overlay concrete



Vintage Dr: Pre-overlay concrete



Vintage Dr: Pre-overlay concrete-pedestrian ramp



Vintage Dr: Pre-overlay concrete-pedestrian ramp